

CITY OF LAS VEGAS
FISCAL YEAR 2010
AUGMENTATION AND AMENDMENT
MULTIPURPOSE SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Licenses & Permits	\$ 1,854,618	\$	\$ 1,854,618
Intergovernmental	22,534,994		22,534,994
Charges for Services	7,250,321		7,250,321
Fines and Forfeits	170,000		170,000
Miscellaneous	2,477,569	949,270	3,426,839
Transfers In	2,285,000		2,285,000
Beginning Fund Balance	<u>16,277,679</u>		<u>16,277,679</u>
 TOTAL	 <u>\$ 52,850,181</u>	 <u>\$ 949,270</u>	 <u>\$ 53,799,451</u>
 Expenditures:			
General Government	\$ 12,051,107	\$ 949,270	\$ 13,000,377
Judicial	3,008,675		3,008,675
Public Safety	850,000		850,000
Health	85,000		85,000
Welfare	1,266,129		1,266,129
Culture & Recreation	9,176,445		9,176,445
Economic Development & Assistance	410,412		410,412
Transfers Out	12,016,007		12,016,007
Ending Fund Balance	<u>10,870,994</u>		<u>10,870,994</u>
 TOTAL	 <u>\$ 49,734,769</u>	 <u>\$ 949,270</u>	 <u>\$ 50,684,039</u>